

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2025-26

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

| | |
|---------------------------------------|---|
| Name of the College /Institute | PH5484 - SHRI SWAMI SAMARTH INSTITUTE OF PHARMACY |
| Address | AT- MALWADI, POST- BOTA, TAL- SANGAMNER DIST-AHMEDNAGAR,Ahmednagar, Sangamner |

Online fee approval proposal for academic year 2025-26

INDEX

| Sr No | Particulars | Status |
|-------|---|--------|
| 1 | Affidavit in the prescribed format (as per the proforma published) duly verified and attested by the person duly authorised in terms of section 2(l) of the FRA Act, 2015 | Yes |
| 2 | Audited Financial Statements of the Institute/College for the Financial Year 2023-24. The Audited Financial Statements must be accompanied --- (i) Audit Report, | Yes |
| 3 | (ii) Audited Receipt & Payment Account, | Yes |
| 4 | (iii) Audited Income & Expenditure Account, and | Yes |
| 5 | (iv) Audited Balance Sheet. Note: Audited Financial Statements must be signed by the Chartered Accountant & to be counter signed by the person duly authorized in terms of section 2(l) of the FRA Act 2015. | Yes |
| 6 | (v) All the Financial Statements as mentioned above should be accompanied by detailed schedules, annexures and notes to accounts. | Yes |
| 7 | The Auditors Report for the Financial Year 2023-24 in prescribed proforma i.e. form A1 & form A2 (Annexure - A). Note: The Auditors Report must be in prescribed proforma i.e. form A1 & form A2 (Annexure - A) duly signed by Auditor along with particulars such as Name of firm, firm registration number, name of their partner or proprietor with his/ her membership number, UDIN. | Yes |
| 8 | TDS return/statement for salary (Teaching and Non-Teaching) in Form No. 24Q for quarter-4 along with Annexure II (i.e. Annual Salary Details) duly certified by the college/institute. | Yes |
| 9 | TDS return/ quarterly statements for non-salary in Form No. 26Q along with details of deductee, nature of payment, amount, etc, in excel sheet duly certified by the college/institute. | Yes |
| 10 | Copy of Audited Annual Financial Statements of the Trust/Society for the Financial Year 2023-24 running the colleges/institute along with all schedules, annexures and notes to accounts. | Yes |
| 11 | Copies of income tax return filed by the trust and institute/college for the assessment year 2023-24 & 2024-25 duly attested by the Auditor. | Yes |
| 12 | Proposed budget of the institute/college for the financial year 2025-26 duly signed by the President, Secretary of the Trust & the Principal of the institute/college. | Yes |
| 13 | Letter of approval of teaching staff issued by the approving Authority duly attested by the Principal of the institute/college. | Yes |
| 14 | Letter showing the sanctioned intake capacity approved by the Competent Authority for the academic year 2020-21, 2021-22, 2022-23, 2023-24 and 2024-25 duly attested as true copy by the Principal of the institute/college (as per course duration). | Yes |
| 15 | Accreditation Certificate i.e. NAAC, NBA and NIRF if any, duly attested by the Principal of the Institute/College. | Yes |
| 16 | Copy of fees structure approved by the Fees Regulating Authority for the academic year 2021-22, 2022-23, 2023-24 and 2024-25 (as per course duration). | Yes |
| 17 | Certified copy of the property card and/or 7/12 extract showing the ownership of the land owned by the institute/trust. | Yes |
| 18 | Certified copy of the Municipal Property Assessment Register issued by the Municipal Corporation /Municipal Council, Gram Panchayat for the purpose of assessing property tax. | Yes |
| 19 | Statement showing the number of students admitted in the college for the course, appeared & passed in examination for the academic year 2023-24. | Yes |
| 20 | Fees collected from students admitted from NRI/Management/ Institutional quota in the prescribed proforma as per Annexure - B and Annexure - C. | Yes |

| Expenses Documents | | | | |
|---------------------------|--|--|---|---------------|
| Sr No | Expenses Main Head | Expenses Sub Head | Particulars | Status |
| 1 | Salary - Teaching Staff | Gratuity paid | (Gratuity Paid Debited to P&L Account) Upload document in prescribed format: Name, Designation, Joining date, date of leaving, Amount and Date of Payment. | Yes |
| 2 | Salary - Teaching Staff | Arrears of salary | Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2023-24 | Yes |
| 3 | Salary of Non-Teaching Staff - Regular/Adhoc | Gratuity paid | (Gratuity Paid Debited to P&L Account) Upload document in prescribed format: Name, Designation, Joining date, date of leaving, Amount and Date of Payment. | Yes |
| 4 | Salary of Non-Teaching Staff - Regular/Adhoc | Arrears of salary | Upload - Non-Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2023-24 | Yes |
| 5 | Stipend / To Interns / Students | Stipend paid to PG Students | Upload list of PG students, stipend paid amount, date of payment and mode of payment (Bank/cash) | Yes |
| 6 | Stipend / To Interns / Students | Interns students to UG | Upload list of UG students, stipend paid amount, date of payment and mode of payment (Bank/cash) | Yes |
| 7 | Affiliation | Inspection Fee paid to various Competent / Affiliating Authorities | Upload - the receipt of payment showing acknowledgement of Payment of inspection fee by the affiliating authority | Yes |
| 8 | University fees paid (for students) | Eligibility fees | Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total and/or (Repeater Students X Eligibility Fee per Student = Total)) | Yes |
| 9 | University fees paid (for students) | Exam Fee paid to University | Upload - Receipt of payment made to university (Regular Students X Exam Fee per Student = Total) and/or (Repeater Students X Exam Fee per Student = Total) | Yes |
| 10 | University fees paid (for students) | Enrollment Fee | Upload receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student = Total) | Yes |
| 11 | University fees paid (for students) | Other University fees (e.g., Vice-Chancellor Fund, Ashwamedh Fee, Gymkhana Fee, Disaster Fund, E-Charge etc.) | Upload - receipt of payment made to university (Regular Students X other university Fee per Student = Total) and/or (Repeater Students X other university Fee per Student = Total). | Yes |
| 12 | Insurance | Student Insurance | Upload copy of insurance policy made towards Student | Yes |
| 13 | Insurance | Building Insurance | Upload copy of Insurance policy made towards Building | Yes |
| 14 | Property Insurance | Furniture, Equipments, Computers, Vehicles etc Insurance | Upload copy of Insurance policy receipt made towards Furniture, Equipment, Computers, Vehicles etc. | Yes |
| 15 | Transport Charges | Transport Vehicles bus specifically for college use provided by free of cost to students/ staff | Upload the list of students/staff, location (Pickup and Drop location), Per head charges | Yes |
| 16 | Fee Regulating Authority fees | Processing fee/Review fee paid to Fees Regulating Authority | Upload receipt of Processing Fee/Review fee paid to Fees Regulating Authority | Yes |
| 17 | Admissions Regulating Authority | Processing fee paid to Admission Regulating Authority | Upload receipt of Processing fee paid to Admission Regulating Authority | Yes |
| 18 | Expenditure of Advertisement | Recruitment of Staff published in the newspaper | Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper | Yes |
| 19 | Expenditure of Advertisement | Admission published in the Newspaper/ Social Media | Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper/ social media | Yes |
| 20 | Expenditure of Advertisement | Advertisement - General | Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc. | Yes |
| 21 | Expenditure of Advertisement | Cost of other advertisements for recruitment of staff | Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc. | Yes |
| 22 | Expenditure of Advertisement | Cost of other advertisements for Admissions | Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc. | Yes |
| 23 | Expenditure of Advertisement | Cost of advertisement required to be published as per rules, regulation, act or any direction issued by Regulating Authority | Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper | Yes |
| 24 | Expenses related to Students | 5. Industrial visit/tour | Upload Name of the Company visited, date, no of students, charges per head, Travelling, Food and accommodation charges if any | Yes |
| 25 | Bank Interest | Bank Interest on the working capital loan | Upload copy of sanction letter from the Bank/Financial Institution for which interest expenditure is claimed as a deduction on cash credit/ overdraft/ working capital facilities | Yes |
| 26 | Bank Interest | TEQIP Loan interest if applicable | Upload proof of document for TEQIP Loan Interest. | Yes |
| 27 | Communication Expenses | Internet Charges | Upload - receipt & proof of payment made to provider | Yes |
| 28 | Establishment Expenses | Water and Tanker Charges | Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form. | Yes |

| Income Documents | | | |
|-------------------------|--------------------|--|---------------|
| Sr No | Income Head | Particulars | Status |
| 1 | Tuition Fees | Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation). | Yes |
| 2 | Development Fees | Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation). | Yes |

| Depreciation Chart on assets as per FRA Norms for the Financial Year 2023-24 - For Regular Shift | | | | | | | | | | | | | | |
|--|--|---------------------------------|------------------------------|--------------------------|-------------------------|--------------------|---------------------|--|--------------------|--------|-----------------|--------|----------|-------|
| Sr. No | Item | Rate of Depreciation (A) | Opening WDV as on 01 Apr (B) | Aditions upto 30 Sept(C) | Aditions From 01 Oct(C) | Less Deductions(D) | Net Value (B+C-D)=E | Depreciation (F) F=(B+C1)xA + C2 x (A/2) - D x A | (Closing WDV)G=E-F | PH | Non FRA Courses | Hostel | Hospital | Trust |
| 1 | Computer | 25 | 147861 | 12700 | 0 | 0 | 160561 | 40140 | 120421 | 40140 | 0 | 0 | 0 | 0 |
| 2 | Books | 25 | 330461 | 118000 | 0 | 0 | 448461 | 112115 | 336346 | 112115 | 0 | 0 | 0 | 0 |
| 3 | FURNITURE | 15 | 1296856 | 0 | 0 | 0 | 1296856 | 194528 | 1102328 | 194528 | 0 | 0 | 0 | 0 |
| 4 | MACHINERY | 15 | 1088692 | 0 | 0 | 0 | 1088692 | 163304 | 925388 | 163304 | 0 | 0 | 0 | 0 |
| Total | | | 2863870 | 130700 | 0 | 0 | 2994570 | 510087 | 2484483 | 510087 | 0 | 0 | 0 | 0 |
| Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method. | | | | | | | | | | | | | | |
| Date | Signature and Seal of the certifying Chartered Accountant and Auditors | | | | | | | Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No. | | | | | | |

FORM-A**Proforma for common information of organization promotion various colleges / institutes for the year 2025-26 (Information of the Trust)**

| | | | |
|--|---|---|------------------|
| Name of the Trust/ Society | SHRI BALESHWAR SHAIKSHANIK VA KRUSHI VIKAS FOUNDATION | | |
| Address | AT POST- DOLASANE, TAL-SANGAMNER,DIST-AHMEDNAGAR | Pin Code | 422620 |
| District | Ahmadnagar | Taluka | Sangamner |
| Telephone STD Code | 2425 | Telephone No. | 274020 |
| Mobile Number of Authorize Person to whom the communication can be sent. | 7588094642 | Whatsapp No. | 7588094642 |
| E-mail ID | shrisamarthiomt@gmail.com | Trust Website | www.shribksvf.in |
| Registration No. of the Trust | MH/158/07/AHMEDNAGAR | Year of Establishment of the Trust | 2007 |
| Registration Date | 23-03-2007 | Trust PAN No. | AAIAS6906N |
| Trust TAN No. | PNES94760B | Is GST Number Applicable for the Trust? Trust GST Number | N |

Institute Trustee Details: Details of Trustee as per the information recorded with the Charity Commissioner.

Note : Attached the copy of change report accepted by the Charity Commissioner. [View](#)

Trustee Details

| Sr. No | Name of Trustees | Designation | PAN No. | Profession of Trustee | Working As Employee In The Same Institute | Category | Emp Designation | Approved By the University | Approved Document |
|--------|---------------------------------|--------------------|------------|-----------------------|---|----------|-----------------|----------------------------|-------------------|
| 1 | MRS. NIRMAL SHIVAJI POKHARKAR | PRESIDENT/CHAIRMAN | BHZPP0676A | FARMER | NO | | | | |
| 2 | DR SHIVAJI MURALIDHAR POKHARKAR | SECRETARY | ACMPP0233G | JOB | NO | | | | |
| 3 | DR AMIT SHIVAJI POKHARKAR | SECRETARY | CICPP8337F | DOCTOR | NO | | | | |

Names of all the educational institution established/ funded/ operated by the Trust/ Society

| Sr.No. | FRA / Non FRA | Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc) | Address | Code No. | Year of Establish | Courses Run | Educational / Non Educational | Land Property Type |
|--------|---------------|--|---|----------|-------------------|-------------|-------------------------------|--------------------|
| 1 | NON FRA | KRUSHI TANTRA VIDYALAY DOLASANE | DOLASANE, TAL-SANGAMNER DIST-AHMEDNAGAR | | 2010 | 2010 | NEDU | OWNED |

| Form A1 | | | |
|--|---------------------|---|-------|
| Status of the Building: | | | |
| If Rented | College / Institute | Other | Total |
| Built up Area (in Sq. Mtr.) | 0 | 0 | 0 |
| Annual Rent (Amount. in Rs.) | 0 | 0 | 0 |
| If Owned | College / Institute | Other | Total |
| Built up Area (in Sq. Mtr.) | 3260 | 0 | 3260 |
| Cost(Amount. in Rs.) | 3 | 0 | 3 |
| Built up Area Required and Available as per AICTE/PCI/COA/MCI/MUHS etc. : | | | |
| If Rented | College / Institute | Other | Total |
| Built up Area (in Sq. Mtr.) | 0 | 0 | 0 |
| If Owned | College / Institute | Other | Total |
| Built up Area (in Sq. Mtr.) | 3260 | 0 | 3260 |
| Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies | | If yes, Amount Received for the Financial Year - 00 | |
| Date | | | |
| Place | | | |
| Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No. | | | |

| Institute Information | | | |
|---|---|---|--|
| Directorate Code | 5484 | Year of Establishment | 2019 |
| Address | AT- MALWADI, POST- BOTA, TAL- SANGAMNER DIST-AHMEDNAGAR,Ahmednagar, Sangamner | | |
| Village | MALWADI | PIN Code | 422602 |
| District | Ahmadnagar | Taluka | Sangamner |
| Telephone STD Code | 024 | Telephone No. | 274020 |
| Mobile Number | 7588094642 | WhatsApp Number | 7588094642 |
| Official Email id to receive and send official communication | shrisamarthcop@gmail.com | Alternate E-Mail | bskf42@gmail.com |
| Institute Website | www.shrissiop.in | Institute TAN No. | PNES94760B |
| Whether Land or Building Allotted by the government or public body | No. | Type of Land | On Ownership |
| Location of College | Other than all mentioned above(E.g. Grampanchayat) | College is established/located in Hilly Area/Tribal Area | No. |
| Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching) | Yes | Whether college is autonomous | No |
| Does the institute provide Hostel facilities ? | N | Does the institute provide Mess facilities ? | N |
| Does the Institute provide Gymkhana facilities ? | Y | | |
| Name of the Director / Principal of the Institution | Dr Ramdas Rode | Person duly authorised in terms of section 2 (l) of the Act | Dr Amit Pokharkar Designation: Secretary Mobile No: 7588094643 |

Bank Details of Institute/College

| Sr. No | Bank Name | Account No | Branch Name |
|--------|-----------|------------------|-------------|
| 1 | IDBI BANK | 1783104000030472 | ALEPHATA |

Institute Courses Master

| Sr. No. | Stream | Course Code | Course Start | Duration | Course Shift | Course Status | State Govt Permisson | Name of University | Uni Course Status | Uni Year/Date | Competent Authority | Competent Authority Course Status | Competent Year/Date |
|---------|--------|--------------|--------------|----------|---------------|---------------|----------------------|---|-------------------|--------------------------------------|---------------------------------|-----------------------------------|--|
| 1 | PH | PHR-Pharmacy | 2020 | 4 | Regular Shift | Full Time | Yes | Dr. Babasaheb Ambedkar Technological University | Continue | 2024-25 25-09-2024 View | Pharmacy Council of India (PCI) | Continue | 2024-25 / 18-09-2024 View |

FORM B Proforma for information of Institutes**Courses Information**

- MQ - No. of Actual Students On Roll (Including only all Merit quota admission but excluding Management/Institutional quota, NRI quota, EWS, TFWS, J&K & Repeater students.) For 3rd Year onwards including Lateral Entry Students added in that batch of 2nd year.
- DSY - No of Actual students admitted in Direct Second Year i.e. Lateral Entry.
- IQ - No of Actual students admitted under Management / Institutional quota.
- EWS - No. of Actual students admitted under EWS quota.
- TFWS - No. of Actual students admitted under TFWS quota.
- NRI - No. of Actual students admitted under NRI quota.
- TS - Any other students transferred from other college as per orders of the Government.
- JK - No. of Actual students admitted under J&K quota
- RS - Repeater students admitted.

• On Roll = MQ+DSY+IQ+EWS+TFWS+NRI+TS+RS

| Stream | | PH |
|-------------|------|-----|
| Course Code | | PHR |
| Duration | | 4 |
| 2023-24 | SI | 100 |
| | LE | 30 |
| | MQ | 45 |
| | DSY | 0 |
| | IQ | 0 |
| | EWS | 0 |
| | TFWS | 0 |
| | NRI | 0 |
| | JS | 0 |
| | TS | 0 |
| | RS | 0 |
| 2022-23 | SI | 60 |
| | LE | 6 |
| | MQ | 43 |
| | DSY | 30 |
| | IQ | 0 |
| | EWS | 0 |
| | TFWS | 0 |
| | NRI | 0 |
| | JS | 0 |
| | TS | 0 |
| | RS | 0 |
| 2021-22 | SI | 60 |
| | LE | 6 |
| | MQ | 75 |
| | DSY | 0 |
| | IQ | 0 |
| | EWS | 0 |
| | TFWS | 0 |
| | NRI | 0 |
| | JS | 0 |
| | TS | 0 |
| | RS | 0 |
| 2020-21 | SI | 60 |
| | LE | 0 |

| | | |
|---------|------|------------|
| | MQ | 75 |
| | DSY | 0 |
| | IQ | 0 |
| | EWS | 0 |
| | TFWS | 0 |
| | NRI | 0 |
| | JS | 0 |
| | TS | 0 |
| | RS | 0 |
| 2019-20 | SI | 0 |
| | LE | 0 |
| | MQ | 0 |
| | DSY | 0 |
| | IQ | 0 |
| | EWS | 0 |
| | TFWS | 0 |
| | NRI | 0 |
| | JS | 0 |
| | TS | 0 |
| 2018-19 | SI | 0 |
| | LE | 0 |
| | MQ | 0 |
| | DSY | 0 |
| | IQ | 0 |
| | EWS | 0 |
| | TFWS | 0 |
| | NRI | 0 |
| | JS | 0 |
| | TS | 0 |
| RS | 0 | |
| Total | | 590 |

| Institute Accreditation Details | | | | | | |
|--|---------------|-------------|-------------|------------|------------------|---------------------|
| Sr.No | Stream | NAAC | NIRF | PhD | Placement | Publications |
| 1 | PH | N (0) | N (0) | 12.5 | 51% | 15 |

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2025-26

Proposal for Academic Year 2025-26

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned
as per the Checklist
Sr. No. _____

Date: / /

Verified by
(Name of the Office Person & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2025-26